2018

CERTIFICATE

To the Clerk of McPheson County, State of Kansas We, the undersigned, officers of

Fire District # 3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		1		2018 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County
Computation to Determine	Limit for 2018	2			
Allocation MVT, RVT,16/	20M Vehicle Tax	3			
Schedule of Transfers	zoni remere run	4			
Statement of Indebt. & Lea	ise/Purchase	5			
Fund	K.S.A.				
General	0	6	169,580	163,630	
Debt Service	10-113		107,500	103,030	
Non-Budgeted Funds				,	
Totals		XXXXXXXXX	169,580	163,630	
Budget Summary		0			County Clerk's Use O
Neighborhood Revitalization	on Rebate				
_					Nov. 1, 2017 Total
Resolution required? Notice	ce of the vote to ac	lopt required to	be published?	Yes	Assessed Valuation
Address: Email:		X	Const Mas	in l	
Attest: 8-16	_, 2017				
County Clerk	Loy ON COL	à,	Go	verning Body	
	COUNTY	*			

Amount of Levy

Fire District # 3 McPheson County

Computation to Determine Limit for 2018

1.	Total tax levy amount in 2017 budget	+	\$	155,038
2.	Debt service levy in 2017 budget	-	\$	0
3.	Tax levy excluding debt service		- \$	155,038
	2017 Valuation Information for Valuation Adjustments			
4.	New improvements for 2017: +	35,670		
 5. 6. 	Increase in personal property for 2017: 5a. Personal property 2017 + 2,712,359 5b. Personal property 2016 - 2,718,452 5c. Increase in personal property (5a minus 5b) + (Use Only if >	•		
0,	valuation of property that has changed in use during 2017.	23,477		
7.	Total valuation adjustment (sum of 4, 5c, 6)	59,149		
8.	Total estimated valuation July, 1,2017 34,590,907			
9.	Total valuation less valuation adjustment (8 minus 7) 34	,531,758		
10.	Factor for increase (7 divided by 9)	0.00171		
11.	Amount of increase (10 times 3)	+	\$	266
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	155,304
13.	Debt service levy in this 2018 budget			0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			155,304
15.	Consumer Price Index for all urban consumers for calendar year 2016			0.014
16.	Consumer Price Index adjustment (3 times 15)		\$	2,171
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publica or adoption of a resolution prior to adoption of the budget (14 plus 16)	ntion'	\$	157,475

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Alk	Allocation for Year 2018	18	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	155,038	2.634	61	77	16	26
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	[0	0	0	0	0	0
Total	155,038	2,634	19	77	16	26
County Treas Motor Vehicle Estimate	icle Estimate		2,634			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate		61			
County Treas 16/20M Vehicle Estimate	chicle Estimate		77			
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate	l	16			
County Treas Watercraft Tax Estimate	Tax Estimate		26			
MVT Factor	0.01699					
	RVT Factor	0.00039				
		16/20M Factor	0.00050			
		Co	Comm Veh Factor	0.00059		
				Watercraft Factor_	0.00017	

2018

Fire District # 3 McPheson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Capital Reserve	39,179	48,000	60,000	
		· ·			
"					
		-			

	Totals	39,179	48,000	60,000	
	Adjustments*				
	Adjusted Totals	39,179	48,000	60,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

McPheson County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2018
leneral	Actual for 2016	Estimate for 2017 5.126	2,771
Jneneumbered Cash Balance Jan 1	2,173	3,120	2,771
teccipts:	145.503	151 027	
ad Valorem Tax	145,593		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	291	375	
Notor Vehicle Tax	2,971	2,622	2,634
tecreational Vehicle Tax	76	88	61
6/20M Vehicle Tax	138	107	77
'ommercial Vehicle Tax	100		91
Vatercraft Tax	· · · · · · · · · · · · · · · · · · ·	20	26
AVTR			0
n Lieu of Taxes			
ILECTOR TAXES			
			
Interest on Idle Funds			
interest on rule runds			(
Neighborhood Revitalization Rebate			,
Miscellançous			
Does misc, exceed 10% of Total Receipts			3.170
Total Receipts	149,169	155,225	3,179
Resources Available:	151,342	160,351	5,950
Expenditures:			
Personnel	5,770	6,580	
Contractual	9,595	23,000	23,000
Commodities	12,026	57,000	57,000
Capital Outlay	79,646	23,000	
Trsf to Equipment Reserve	39,179	48,000	
1181 to Equipment Reserve	27,177	10,000	
			ļ
	<u></u>		
			<u> </u>
			
		 -	
	 		
	·		
Cash Forward (2018 column)		ļ	
Miscellaneous			
Does misc, exceed 10% Total Expenditures			<u> </u>
Total Expenditures	146,216		
Unencumbered Cash Balance Dec 31	5,126	2,771	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	146,500	157,580	169,58
- Constitution of the second o		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	169,58
	ryan tanpendi		
		Tay Rozmiroz	163.63
	Delinquent Comp Rate:	Tax Required 0.0%	1 163,63

Fire District #3

NON-BUDGETED FUNDS (Only the actual budget year for 2016 is to be shown)

	Inde										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	ļ		
Capital Reserve	1		0		0		0		0		
nencumpered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Fotal	
Cash Balance Jan 1	2,241	Cash Balance Jan 1		2,241							
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
	75										
Donations	1.080										
Irsf from General	39,179										
Total Receipts	40,334	Total Receipts	0	40,334							
Resources Available:	42,575	Resources Available:	0	42,575							
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
1	3,396										
Total Expenditures	3,396	Total Expenditures	0	3,396							
Cash Balance Dec 31	39.179	Cash Balance Dec 31	C	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	621.68	* *
						J		J 7		39.179	*

** Note: These two block figures should agree.

Page No.

The governing body of Fire District # 3

// McPheson County
//III meet on August 7, 2017 at 9:30 A.M. at 5th Floor Commission Room, 120 West Kansas, McPherson, KS for the purpose of hearing an answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Administration Office. County Courthouse, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016	Current Year Estir	nate for 2017	Proposed I	Budget Year for	2018
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	146,216	4.701	157,580	4.506	169,580	163,630	4.73(
Debt Service							
Non-Budgeted Funds	3,396						
Totals	149,612	4.701	157,580		169,580	163,630	4.730
Less: Transfers	39,179		48,000		60,000		
Net Expenditures	110,433		109,580		109,580		
Total Tax Levied	146,256		155,038		XXXXXXXXXXXXXX	X	
Assessed Valuation	31,108,747		34,408,475		34,590.907		
Outstanding Indebtedne	ess,						
Jan I,	2015		<u>2016</u>		<u>2017</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are express	sed in mills.						
Riek W	itte						
County Adm	inistrator		Page No.				

RESOLUTION NO. 2017 - 01

A resolution expressing the property taxation policy of the Fire District # 3 governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the Fire District # 3 exceeding the amount levied to finance the 2017 budget of the Fire District # 3, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District # 3 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District # 3 governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 21 day of 3 vly, 2017 by the Fire District #3 governing body, McPheson County, Kansas.

Fire District # 3 Governing Body